

AVANCE ECONOMICO

AVANCE DE OBRA

CONTRATO PRINCIPAL

DETALLE	PERIODO		MONTO PLANILLAS DE OBRA			AMORTIZACION ANTICIPO	REAJUSTE PROVISIONAL	MULTAS	VALOR LIQUIDO	
	DESDE	HASTA	ANTERIOR	ESTE PERIODO	ACUMULADO					
REAJUSTE DEL ANTICIPO	27/6/2013	27/6/2013								
PLANILLA No 001	20/9/2013	31/10/2013	\$ -	\$ 188.102,22	\$ 188.102,22	30,00%	\$ 56.430,67	\$ 118.144,02	\$ 813,69	\$ 249.001,88
PLANILLA No 002	1/11/2013	30/11/2013	\$ 188.102,22	\$ 386.021,39	\$ 574.123,61	30,00%	\$ 115.806,42	\$ (4.993,41)	\$ -	\$ 265.221,56
PLANILLA No 003	1/12/2013	31/12/2013	\$ 574.123,61	\$ 742.127,46	\$ 1.316.251,07	30,00%	\$ 222.638,24	\$ 9.878,97	\$ -	\$ 529.368,19
PLANILLA No 004	1/1/2014	31/1/2014	\$ 1.316.251,07	\$ 1.293.607,22	\$ 2.609.858,29	30,00%	\$ 388.082,17	\$ 19.494,44	\$ -	\$ 925.019,49
PLANILLA No 005	1/2/2014	28/2/2014	\$ 2.609.858,29	\$ 718.484,84	\$ 3.328.343,13	30,00%	\$ 215.545,45	\$ 42.587,83	\$ -	\$ 545.527,22
PLANILLA No 006	1/3/2014	31/3/2014	\$ 3.328.343,13	\$ 661.250,79	\$ 3.989.593,92	30,00%	\$ 198.375,24	\$ 22.742,70	\$ -	\$ 485.618,25
PLANILLA No.007	1/4/2014	30/4/2014	\$ 3.989.593,92	\$ 745.154,83	\$ 4.734.748,75	30,00%	\$ 223.546,45	\$ 25.018,94	\$ -	\$ 546.627,32
PLANILLA No.008	1/5/2014	31/5/2014	\$ 4.734.748,75	\$ 827.457,01	\$ 5.562.205,76	30,00%	\$ 248.237,10	\$ 27.591,86	\$ -	\$ 606.811,77
PLANILLA No.009	1/6/2014	30/6/2014	\$ 5.562.205,76	\$ 1.005.096,97	\$ 6.567.302,73	30,00%	\$ 301.529,09	\$ 33.846,79	\$ -	\$ 737.414,67
PLANILLA No.010	1/7/2014	31/7/2014	\$ 6.567.302,73	\$ 1.108.657,61	\$ 7.675.960,34	30,00%	\$ 332.597,28	\$ 40.414,79	\$ 24.764,62	\$ 791.710,50
PLANILLA No.011	1/8/2014	31/8/2014	\$ 7.675.960,34	\$ 1.583.051,67	\$ 9.259.012,01	30,00%	\$ 474.915,50	\$ 59.491,83	\$ -	\$ 1.167.628,00
PLANILLA No.012	1/9/2014	30/9/2014	\$ 9.259.012,01	\$ 1.528.180,17	\$ 10.787.192,18	30,00%	\$ 458.454,05	\$ 57.292,55	\$ -	\$ 1.127.018,67
PLANILLA No.013	1/10/2014	31/10/2014	\$ 10.787.192,18	\$ 1.035.117,98	\$ 11.822.310,16	30,00%	\$ 310.535,39	\$ 39.322,18	\$ -	\$ 763.904,77
PLANILLA No.014	1/11/2014	30/11/2014	\$ 11.822.310,16	\$ 1.062.399,42	\$ 12.884.709,58	30,00%	\$ 318.719,83	\$ 38.827,43	\$ -	\$ 782.507,02
PLANILLA No.015	1/12/2014	31/12/2014	\$ 12.884.709,58	\$ 1.416.319,68	\$ 14.301.106,12	30,00%	\$ 424.895,90	\$ 55.831,86	\$ -	\$ 1.047.255,64
PLANILLA No.016	1/1/2015	31/1/2015	\$ 14.301.106,12	\$ 1.115.890,86	\$ 15.416.920,43	30,00%	\$ 334.767,26	\$ 27.628,98	\$ -	\$ 808.752,58
PLANILLA No.017	1/2/2015	31/2/2015	\$ 15.416.920,43	\$ 881.259,43	\$ 16.298.179,86	30,00%	\$ 264.377,83	\$ 24.488,97	\$ -	\$ 641.370,57
PLANILLA No.018	1/3/2015	31/3/2015	\$ 16.298.179,86	\$ 817.978,44	\$ 17.116.158,30	30,00%	\$ 245.393,53	\$ 42.002,64	\$ -	\$ 614.587,55
PLANILLA No.019	1/4/2015	31/4/2015	\$ 17.116.158,30	\$ 1.131.007,00	\$ 18.247.165,30	30,00%	\$ 339.302,10	\$ 58.527,40	\$ -	\$ 850.232,30
PLANILLA No.020	1/5/2015	30/5/2015	\$ 18.247.165,30	\$ 1.038.302,79	\$ 19.285.468,09	30,00%	\$ 311.490,84	\$ 50.808,40	\$ -	\$ 777.620,35
PLANILLA No.021	1/6/2015	30/6/2015	\$ 19.285.468,09	\$ 1.147.918,69	\$ 20.433.386,78	30,00%	\$ 344.375,61	\$ 50.572,01	\$ -	\$ 854.115,09
PLANILLA No.022	1/7/2015	31/7/2015	\$ 20.433.386,78	\$ 1.138.206,06	\$ 21.571.592,84	30,00%	\$ 341.461,82	\$ 48.537,18	\$ -	\$ 845.281,42
PLANILLA No.023	1/8/2015	31/8/2015	\$ 21.571.592,84	\$ 1.156.025,18	\$ 22.727.618,01	30,00%	\$ 346.807,55	\$ 62.812,55	\$ -	\$ 872.030,18
PLANILLA No.024	1/9/2015	31/09/2015	\$ 22.727.618,01	\$ 872.985,32	\$ 23.600.603,33	30,00%	\$ 261.895,60	\$ 43.457,30	\$ -	\$ 654.547,02
PLANILLA No.025	1/10/2015	31/10/2015	\$ 23.600.603,33	\$ 702.064,31	\$ 24.302.667,64	30,00%	\$ 210.619,29	\$ 37.591,86	\$ -	\$ 529.036,88
PLANILLA No.026	1/11/2015	31/11/2015	\$ 24.302.667,64	\$ 542.784,22	\$ 24.845.451,86	30,00%	\$ 138.584,71	\$ 38.218,30	\$ -	\$ 442.417,81
PLANILLA No.027	1/12/2015	31/12/2015	\$ 24.845.451,86	\$ 336.598,69	\$ 25.182.050,55			\$ 29.050,65	\$ -	\$ 365.649,34
PLANILLA No.028	1/1/2016	31/1/2016	\$ 25.182.050,55	\$ 370.071,97	\$ 25.552.122,52			\$ 30.374,34	\$ -	\$ 400.446,31
PLANILLA No.029	1/2/2016	28/2/2016	\$ 25.552.122,52	\$ 364.737,00	\$ 25.916.859,52			\$ 34.778,04	\$ -	\$ 399.515,04
PLANILLA No.030	1/3/2016	31/3/2016	\$ 25.916.859,52	\$ 387.324,43	\$ 26.304.183,96			\$ 24.706,33	\$ -	\$ 412.030,76
PLANILLA No.031	1/4/2016	30/4/2016	\$ 26.304.183,96	\$ 347.979,18	\$ 26.652.163,13			\$ 14.192,40	\$ -	\$ 362.171,58

CONTRATO COMPLEMENTARIO

PLANILLA No.001	1/11/2015	31/11/2015	\$ 974.694,18	\$ 974.694,18	\$ 974.694,18		\$ 6.822,37	\$ -	\$ 981.516,55
PLANILLA No.002	1/12/2015	31/12/2015	\$ 974.694,18	\$ 313.150,54	\$ 1.287.844,72		\$ 13.247,07	\$ -	\$ 326.397,61
PLANILLA No.003	1/1/2016	31/1/2016	\$ 1.287.844,72	\$ 220.062,59	\$ 1.507.907,31		\$ 8.048,36	\$ -	\$ 228.110,95
PLANILLA No.004	1/2/2016	28/2/2016	\$ 1.507.907,31	\$ 150.656,83	\$ 1.658.564,14		\$ 8.737,57	\$ -	\$ 159.394,40
PLANILLA No.005	1/3/2016	31/3/2016	\$ 1.658.564,14	\$ 121.069,25	\$ 1.779.633,39		\$ 2.555,49	\$ -	\$ 123.624,74
PLANILLA No.006	1/4/2016	30/4/2016	\$ 1.779.633,39	\$ 244.166,25	\$ 2.023.799,64		\$ 4.216,96	\$ -	\$ 248.383,21

AVANCE DE FISCALIZACION

CONTRATO PRINCIPAL

DETALLE	PERIODO		MONTO PLANILLAS DE OBRA			REAJUSTE PROVISIONAL	MULTAS	VALOR LIQUIDO
	DESDE	HASTA	ANTERIOR	ESTE PERIODO	ACUMULADO			
PLANILLA No 001	20/9/2013	31/10/2013	\$ -	\$ 6.075,70	\$ 6.075,70	\$ 125,21	\$ -	\$ 6.200,91
PLANILLA No 002	1/11/2013	30/11/2013	\$ 6.075,70	\$ 12.468,49	\$ 18.544,19	\$ 49,15	\$ -	\$ 12.517,64
PLANILLA No 003	1/12/2013	31/12/2013	\$ 18.544,19	\$ 23.970,72	\$ 42.514,91	\$ 383,41	\$ -	\$ 24.354,13
PLANILLA No 004	1/1/2014	31/1/2014	\$ 42.514,91	\$ 41.783,51	\$ 84.298,42	\$ 974,77	\$ 4.000,00	\$ 38.758,28
PLANILLA No 005	1/2/2014	28/2/2014	\$ 84.298,42	\$ 23.207,06	\$ 107.505,48	\$ 426,31	\$ -	\$ 23.633,37
PLANILLA No 006	1/3/2014	31/3/2014	\$ 107.505,48	\$ 21.358,40	\$ 128.863,88	\$ 498,27	\$ -	\$ 21.856,67
PLANILLA No.007	1/4/2014	30/4/2014	\$ 128.863,88	\$ 24.068,50	\$ 152.932,38	\$ 832,15	\$ -	\$ 24.900,65
PLANILLA No.008	1/5/2014	31/5/2014	\$ 152.932,38	\$ 26.726,86	\$ 179.659,24	\$ 912,86	\$ -	\$ 27.639,72
PLANILLA No.009	1/6/2014	30/6/2014	\$ 179.659,24	\$ 32.464,63	\$ 212.123,87	\$ 1.145,12	\$ -	\$ 33.609,75
PLANILLA No.010	1/7/2014	31/7/2014	\$ 212.123,87	\$ 35.809,64	\$ 247.933,51	\$ 1.410,68	\$ -	\$ 37.220,32
PLANILLA No.011	1/8/2014	31/8/2014	\$ 247.933,51	\$ 51.132,57	\$ 299.066,08	\$ 2.128,59	\$ -	\$ 53.261,16
PLANILLA No.012	1/9/2014	30/9/2014	\$ 299.066,08	\$ 49.360,22	\$ 348.426,30	\$ 2.368,55	\$ -	\$ 51.728,77
PLANILLA No.013	1/10/2014	31/10/2014	\$ 348.426,30	\$ 33.434,31	\$ 381.860,61	\$ 1.674,40	\$ -	\$ 35.108,71
PLANILLA No.014	1/11/2014	30/11/2014	\$ 381.860,61	\$ 34.315,50	\$ 416.176,11	\$ 1.785,64	\$ -	\$ 36.101,14
PLANILLA No.015	1/12/2014	31/12/2014	\$ 416.176,11	\$ 45.747,13	\$ 461.923,24	\$ 2.434,82	\$ 20.000,00	\$ 28.181,95
PLANILLA No.016	1/1/2015	31/1/2015	\$ 461.923,24	\$ 36.043,29	\$ 497.966,53	\$ -10.555,94	\$ -	\$ 25.487,35
PLANILLA No.017	1/2/2015	28/2/2015	\$ 497.966,53	\$ 28.464,68	\$ 526.431,21	\$ -8.213,14	\$ -	\$ 20.251,54
PLANILLA No.018	1/3/2015	31/02/2015	\$ 526.431,21	\$ 26.420,70	\$ 552.851,91	\$ -7.545,86	\$ -	\$ 18.874,84
PLANILLA No.019	1/4/2015	30/02/2016	\$ 552.851,91	\$ 36.531,53	\$ 589.383,44	\$ -10.214,13	\$ -	\$ 26.317,40
PLANILLA No.020	1/5/2015	30/5/2015	\$ 589.383,44	\$ 33.537,18	\$ 622.920,62	\$ 48.027,18	\$ -	\$ 81.564,36
PLANILLA No.021	1/6/2015	30/6/2015	\$ 622.920,62	\$ 37.077,77	\$ 659.998,39	\$ 3.173,89	\$ -	\$ 40.251,66
PLANILLA No.022	1/7/2015	31/7/2015	\$ 659.998,39	\$ 36.764,06	\$ 696.762,45	\$ 3.116,25	\$ -	\$ 39.880,31
PLANILLA No.023	1/8/2015	31/8/2015	\$ 696.762,45	\$ 37.339,61	\$ 734.102,06	\$ 3.165,04	\$ -	\$ 40.504,65
PLANILLA No.024	1/9/2015	30/8/2015	\$ 734.102,06	\$ 28.197,43	\$ 762.299,49	\$ 2.469,78	\$ -	\$ 30.667,21
PLANILLA No.025	1/10/2015	31/10/2015	\$ 762.299,49	\$ 22.676,68	\$ 784.976,17	\$ 1.964,87	\$ -	\$ 24.641,55
PLANILLA No.026	1/11/2015	31/11/2015	\$ 784.976,17	\$ 17.531,93	\$ 802.508,10	\$ 1.577,87	\$ -	\$ 19.109,80
PLANILLA No.027	1/12/2015	31/12/2015	\$ 802.508,10	\$ 10.872,14	\$ 813.380,24	\$ 978,49	\$ -	\$ 11.850,63
PLANILLA No.028	1/1/2016	31/1/2016	\$ 813.380,24	\$ 11.953,32	\$ 825.333,56	\$ 1.102,02	\$ -	\$ 13.055,34
PLANILLA No.029	1/2/2016	28/2/2016	\$ 825.333,56	\$ 11.781,01	\$ 837.114,57	\$ 1.103,40	\$ -	\$ 12.884,41
PLANILLA No.030	1/3/2016	31/3/2016	\$ 837.114,57	\$ 12.510,58	\$ 849.625,15	\$ 1.190,05	\$ -	\$ 13.700,63
PLANILLA No.031	1/4/2016	30/4/2016	\$ 849.625,15	\$ 11.239,73	\$ 860.864,88	\$ 1.106,81	\$ -	\$ 12.346,54

CONTRATO COMPLEMENTARIO

PLANILLA No.001	1/11/2015	31/11/2015	\$ 32.106,43	\$ 32.106,43	\$ 32.106,43	\$ 0,00	\$ -	\$ 32.106,43
PLANILLA No.002	1/12/2015	31/12/2015	\$ 32.106,43	\$ 10.315,18	\$ 42.421,61	\$ 9,93	\$ -	\$ 10.325,11
PLANILLA No.003	1/1/2016	31/1/2016	\$ 42.421,61	\$ 7.248,86	\$ 49.670,47	\$ 29,29	\$ -	\$ 7.278,15
PLANILLA No.004	1/1/2016	31/1/2016	\$ 49.670,47	\$ 4.962,64	\$ 54.633,11	\$ 26,74	\$ -	\$ 4.989,38
PLANILLA No.005	1/3/2016	31/3/2016	\$ 54.633,11	\$ 3.988,02	\$ 58.621,13	\$ 26,86	\$ -	\$ 4.014,88
PLANILLA No.006	1/4/2016	30/4/2016	\$ 58.621,13	\$ 8.042,84	\$ 66.663,97	\$ 78,92	\$ -	\$ 8.121,76

AVANCE ECONOMICO 86,70%

4. ESQUEMA



5. AVANCE FÍSICO

COMPONENTES PRINCIPALES		%
Viaducto	<div style="width: 80%;"></div>	80
Embaulamiento	<div style="width: 100%;"></div>	100
Puentes	<div style="width: 70%;"></div>	70
Rampas	<div style="width: 70%;"></div>	70
Muros	<div style="width: 80%;"></div>	80
Colector	<div style="width: 90%;"></div>	90
Obras Preliminares	<div style="width: 95%;"></div>	95
Movimiento de Tierras	<div style="width: 90%;"></div>	90
Drenaje	<div style="width: 80%;"></div>	80
Calzada	<div style="width: 75%;"></div>	75
Impactos Ambientales	<div style="width: 85%;"></div>	85
Soterramiento de cables	<div style="width: 78%;"></div>	78

AVANCE FÍSICO DE OBRA	83%
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6. REGISTRO FOTOGRAFICO



CONSTRUCCIÓN DE MURO ANCLADO RAMPA 5



HORMIGÓN EN ESTRIBO DERECHO E IZQUIERDO - PUENTE 18



ACERO DE REFUERZO - PUENTE 17



DERROCAMIENTO DE HORMIGÓN - PUENTE EXISTENTE EN LA AV. ILALÓ



ACERO DE ANCLAJE - VIADUCTO

Ing. Patricio Aguilar
ADMINISTRADOR DEL CONTRATO
DIRECCIÓN DE GESTIÓN DE VIALIDAD

Responsable: Ing. Ana Arreaga